



2007-2008 Profile of Shannon County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,099

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,020,854	\$83,133	\$38,480	\$5,732
County	\$6,554	\$0	\$0	\$0
State	\$5,075,455	\$0	\$1,438,806	\$0
Federal	\$5,688,260	\$4,250	\$852,029	\$0
Total	\$11,791,123	\$87,383	\$2,329,315	\$5,732

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$6,419,562	\$0
Enterprise Funds	\$740,782	\$1,020,851

Ending Fund Balance

State Aid	
General Aid	\$4,755,058
Special Education	\$1,438,806
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,193,864

General	\$281,516
Capital Outlay	\$462,163
Special Education	(\$145,116)
Pension	\$7,083

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,929,056	\$238,148	\$1,705,961	\$0
PK Instruction	\$722,768	\$0	\$244,691	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,216,329	\$285,581	\$632,457	\$0
Administration Services	\$855,281	\$0	\$114,555	\$0
Transportation Services	\$1,603,300	\$285,808	\$22,073	\$0
Other Support Services	\$2,307,761	\$318,020	\$0	\$0
Community Services	\$111,240	\$0	\$0	\$0
Non-Programmed	\$236,484	\$0	\$0	\$0
Debt Service	\$0	\$60,320	\$0	\$0
Co-Curricular	\$140,336	\$0	\$0	\$0
Total Expenditures	\$15,122,553	\$1,187,878	\$2,719,737	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$22,177,490
Owner Occupied	\$2,426,060
Non-Ag Z	\$648,805
Other Non-Ag/Utilities	\$2,238,426
Total	\$27,490,781

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	1,142
Fall 2007 K-12 Fall Enrollment	1,076
Open Enrolled Students Rec'd	0
Home School ADM	14.000
Fall 2007 State Aid Fall Enroll.	1,135.14
District Dropout Rate	58.4%
% Eligible for Free/Red. Lunch	
% Special Needs Students	23.1%
Students Transported	1,217
Student to Staff Ratio	12.4
District Attendance Rate	92.5%
Number of Graduates	1

Enrollment

	ADA	ADM
K-8	933.283	1,014.760
9-12	113.506	117.160
Total	1,046.789	1,131.920

Cost per ADM

General Fund Only	\$11,869
Educational Funds*	\$13,825

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$20,622
IDEA Part B	\$514,069
Total	\$534,691

Special Education Placement Categories

Regular Classroom	183
Resource Room	15
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	55
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	262

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	10
Mental Retardation	38
Hearing Impaired	
Learning Disabled	82
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	73
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	34
Total	262

Teaching Staff Data

Average Teacher Salary	\$40,060
Experience Adjusted Salary	\$42,092
Avg Years of Experience	11.1
% with Advanced Degrees	8.7%
Certified Instructional Staff	92.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.